

**COMPARISON OF FISCAL IMPACTS OF COUNTY ADMINISTRATION POLICY CHANGES
CURRENT YEAR COMPARED TO BUDGET YEAR
FISCAL YEARS 2005-06 AND 2006-07**

MAY PC#	POLICY CHANGE TITLE	MAY 2006 EST. FOR 2005-06		MAY 2006 EST. FOR 2006-07		DIFFERENCE	
		TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS	TOTAL FUNDS	STATE FUNDS
1	SAWS	\$66,112,000	\$6,266,000	\$63,927,000	\$6,440,000	-\$2,185,000	\$174,000
2	ELIGIBLE GROWTH	\$46,772,000	\$23,386,000	\$40,844,000	\$20,422,000	-\$5,928,000	-\$2,964,000
3	CHDP GATEWAY	\$103,164,000	\$51,582,000	\$121,985,000	\$60,992,500	\$18,821,000	\$9,410,500
4	CalWORKs APPLICATIONS	\$39,150,000	\$19,575,000	\$38,322,000	\$19,161,000	-\$828,000	-\$414,000
5	CRAIG V. BONTA LAWSUIT	\$59,581,000	\$29,790,500	\$73,994,000	\$36,997,000	\$14,413,000	\$7,206,500
6	LOS ANGELES COUNTY HOSPITAL INTAKES	\$18,960,000	\$3,480,000	\$18,960,000	\$3,480,000	\$0	\$0
7	IHSS COUNTY ADMINISTRATION COSTS	\$11,034,000	\$5,517,000	\$9,168,000	\$4,584,000	-\$1,866,000	-\$933,000
8	SAVE	\$7,328,000	\$0	\$7,328,000	\$0	\$0	\$0
9	CRAIG V. BONTA DISABILITY APPELLANTS	\$704,000	\$352,000	\$533,000	\$266,500	-\$171,000	-\$85,500
10	REDETERMINATION FORM SIMPLIFICATION	\$79,000	\$39,500	\$2,692,000	\$1,346,000	\$2,613,000	\$1,306,500
11	MEDI-CAL TO HFP ACCELERATED ENROLLMENT	\$0	\$0	\$671,000	\$234,850	\$671,000	\$234,850
12	FY 2006-07 COST OF DOING BUSINESS	\$0	\$0	\$0	\$0	\$0	\$0
13	PRWORA FUNDS AVAILABILITY	\$0	-\$121,000	\$0	\$0	\$0	\$121,000
14	COUNTY COST CONTROL	-\$34,200,000	-\$17,100,000	-\$30,414,000	-\$15,207,000	\$3,786,000	\$1,893,000
16	MEDI-CAL /HF BRIDGE PERFORMANCE STANDARDS	\$0	\$0	\$226,000	\$113,000	\$226,000	\$113,000
COUNTY ADMINISTRATION SUBTOTAL		\$318,684,000	\$122,767,000	\$348,236,000	\$138,829,850	\$29,552,000	\$16,062,850

Costs shown do not include percent reflected in base calculation.